



Preparation of Periodic Plan of Dhankuta Municipality

Cost Estimate for

SN	Description	Unit	Nos.	Unit Rate (NRs.)	Amount (NRs.)	Remarks
A Remuneration						
1	Team Leader cum Urban Planner	Person days	25	6,500.00	162,500.00	
2	Infrastructure Development Specialist	Person days	10	4,500.00	45,000.00	
3	Socio-Economist	Person days	8	4,500.00	36,000.00	
4	Social Safeguard Specialist	Person days	7	4,500.00	31,500.00	
5	Public Health and Nutrition Specialist	Person days	7	4,500.00	31,500.00	
6	Education Specialist	Person days	7	4,500.00	31,500.00	
7	Environment Safeguard Specialist	Person days	7	4,500.00	31,500.00	
8	Geotechnical Engineer	Person days	5	4,500.00	22,500.00	
9	Agricultural Economist	Person days	7	4,500.00	31,500.00	
Support Staffs (CV Not Required)						
10	Support Staffs	Person days	20	2,000.00	40,000.00	
	Sub Total (A)		103		463,500.00	
B Other Expenses						
1	Per diem allowances	LS	45	1,600.00	72,000.00	
2	Stationary, Report Printing, Photocopy	LS	1		14,000.00	
3	Transportation and Communication	LS	1		65,000.00	
4	PLI and other Expenses	LS	1		4,500.00	
	Sub Total (B)				155,500.00	
	Total (A+B) (Taxable Amount)				619,000.00	
	VAT @ 13% of Taxable Amount				80,470.00	
	Total Estimated Cost Inclusive of VAT				699,470.00	

Total Cost for 10 RM

6,994,700.00

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